

Indicative levels per annum	Value
IT	1057
HM	1473

Annual Allocations	Value	One off allocations
Local Transport Plan Highway Maintenance	1473	Known Carry forward
Local Transport Plan Integrated Transport	1057	S106 S106 (Housing mitigation) Capital Receipt (Hemlington Grange) Active Travel Fund 2 Transforming Cities Fund Council Capital

Indicative programme
Highway Maintenance

C/F

Other

	Programme delivery, management and future development

Integrated Transport	Road Safety and Traffic Management
	Sustainable Transport

S106 / Capital Receipt / Developer contributions	Road Safety and Traffic Management
	Programme delivery, management and future development
	Traffic Flow Improvements

Known Carry Forward schemes	Sustainable Transport
	Car Parking
	Programme delivery, management and future development

Other	Sustainable Transport
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Value	
466	Zetland pay developme
30	(£30k Rowa
	TBC
	Linked to Li
	Linked to Li

2021/22

Project	Value
carriageways	500
Footways	400
Verges	150
Structures and Bridges	150
Flooding/drainage	75
Street lighting	100
Officer time	50
Contingency	48
Total	1473

Column replacements	
Total	0

Council Capital - bridges	
Total	0

Highway Maintenance Total 1473

Officer time	90
Future years development allocation/match allocation contributions	101
Previous years scheme remediation	100
General Traffic Management	100

Marton/Marton Grange Road puffin upgrade	40
Marton Cross Roads signal refresh design	20
Puffin upgrade Newport Road / Fleetham Street Dual Pelican	50
Queens Square/Bridge St West crossing	100
Puffin upgrade Trimdon Ave / The Grenadier Pelican	40
Roman Road/Oxford Road signal upgrade	130
Rowarth Road Toucan (contribution)	10
Low Lane Connectivity (B1365 crossing)	96
Low Lane connectivity (Curly bridge to Brookfield Ave/ped signals at junction)	180
Total	1057

Rowarth Road Toucan	30
Hemlington Grange Connectivity/accessibility	
Corridor review (Stainton Way)	
Dixons Bank/Guisborough Road	
Total	30

Ridgeway connectivity (Hemlington Grange)	45
Zetland pay on exit/ticket machines	376
Future years scheme development	45
Total	466

Local Cycling and Walking Implementation Plan - Active Travel Fund (Linthorpe Corridor)	
Total	0

Integrated Transport Total **1553**

Programme Total **3026**

Available budget **3026**

Balance **0**



/ on exit/ticket machines, Ridgeway and scheme
nt

arth Road)

inthorpe Road Cycle route (if approved)

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Comments

TBC

TBC

Required for revenue

To allow future scheme development/Mobility corridor
exercise delivery/match for members small schemes -
can increase

To deliver lining, signing, Traffic Regulation Orders and
other small improvements throughout the year

corrosion issues
Design a scheme to deliver signal refresh, and enhance alternate mode accessibility
corrosion issues
Designed (20/21) - equipment purchased. Need allocation to conclude
Designed (20/21)
Designed (20/21)
contribution toward S106 project - may be required
continued scheme - carried forward elements included - need costs - traffic signal equipment purchased 2020
continued scheme (include Ped crossing - signal equipment purchased 2020)

Likely to require LTP contribution
TBC Crossing at Hemlington North - values to be confirmed

Develop proposals for future delivery
TBC - scheme being designed, awaiting allocation of funding

Not resolved in 20/21
Not resolved in 20/21
TBC values end of year - indicative value here

TBC following consultation/approvals
